



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.91

Suma de control

37681565

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.826.201	0	0	0	0	2.826.201	2.826.201	
65		2.826.201	0	0	0	0	2.826.201	2.826.201	
6503		1.377.821	0	0	0	0	1.377.821	1.377.821	
650301		486.953	0	0	0	0	486.953	486.953	
65030110		477.239	0	0	0	0	477.239	477.239	
6503011001		457.258	0	0	0	0	457.258	457.258	
650301100101		414.311	0	0	0	0	414.311	414.311	<input checked="" type="checkbox"/>
650301100105		1.609	0	0	0	0	1.609	1.609	<input checked="" type="checkbox"/>
650301100106		18.055	0	0	0	0	18.055	18.055	<input checked="" type="checkbox"/>
650301100111		7.943	0	0	0	0	7.943	7.943	<input checked="" type="checkbox"/>

650301100117	IH	15.340	0	0	0	0	15.340	15.340	X
6503011003		19.981	0	0	0	0	19.981	19.981	
650301100301		9.505	0	0	0	0	9.505	9.505	X
650301100302		232	0	0	0	0	232	232	X
650301100303		3.128	0	0	0	0	3.128	3.128	X
650301100304		96	0	0	0	0	96	96	X
650301100306		511	0	0	0	0	511	511	X
650301100307	CAM	6.509	0	0	0	0	6.509	6.509	X
65030159		9.714	0	0	0	0	9.714	9.714	
650301591700		9.714	0	0	0	0	9.714	9.714	X
650302		890.868	0	0	0	0	890.868	890.868	
65030210		870.843	0	0	0	0	870.843	870.843	
6503021001		838.148	0	0	0	0	838.148	838.148	
650302100101		710.268	0	0	0	0	710.268	710.268	X
650302100105		3.461	0	0	0	0	3.461	3.461	X
650302100106		37.136	0	0	0	0	37.136	37.136	X
650302100111		61.354	0	0	0	0	61.354	61.354	X
650302100117	IH	25.929	0	0	0	0	25.929	25.929	X
6503021003		32.695	0	0	0	0	32.695	32.695	
650302100301		12.297	0	0	0	0	12.297	12.297	X
650302100302		309	0	0	0	0	309	309	X
650302100303		3.914	0	0	0	0	3.914	3.914	X
650302100304		120	0	0	0	0	120	120	X

650302100306		571	0	0	0	0	571	571	X
650302100307	CAM	15.484	0	0	0	0	15.484	15.484	X
65030259		20.025	0	0	0	0	20.025	20.025	
650302591700		20.025	0	0	0	0	20.025	20.025	X
6504		1.448.380	0	0	0	0	1.448.380	1.448.380	
650401		1.448.380	0	0	0	0	1.448.380	1.448.380	
65040110		1.429.958	0	0	0	0	1.429.958	1.429.958	
6504011001		1.323.309	0	0	0	0	1.323.309	1.323.309	
650401100101		1.162.061	0	0	0	0	1.162.061	1.162.061	X
650401100105		2.422	0	0	0	0	2.422	2.422	X
650401100106		52.783	0	0	0	0	52.783	52.783	X
650401100111		52.678	0	0	0	0	52.678	52.678	X
650401100117	IH	53.365	0	0	0	0	53.365	53.365	X
6504011002		52.200	0	0	0	0	52.200	52.200	
650401100206		52.200	0	0	0	0	52.200	52.200	X
6504011003		54.449	0	0	0	0	54.449	54.449	
650401100301		20.680	0	0	0	0	20.680	20.680	X
650401100302		260	0	0	0	0	260	260	X
650401100303		3.577	0	0	0	0	3.577	3.577	X
650401100304		109	0	0	0	0	109	109	X
650401100306		655	0	0	0	0	655	655	X
650401100307	CAM	29.168	0	0	0	0	29.168	29.168	X
65040159		18.422	0	0	0	0	18.422	18.422	

650401591700		18.422	0	0	0	0	18.422	18.422	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-2.826.201	0	0	0	0	-2.826.201	-2.826.201	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

Program bugetar 0000000000 0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML